

**CERTIFICATE**

To the Clerk of RENO, State of Kansas

We, the undersigned officers of

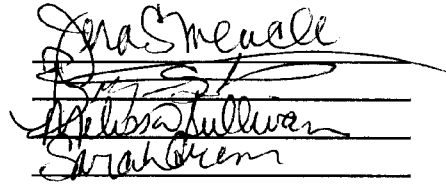
**Buhler Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

| <b>Table of Contents<br/>for the Adopted Budget:</b> | <b>Page<br/>No.</b> | <b>2014<br/>Adopted Budget of<br/>Expenditures for the<br/>Proposed Budget Year</b> |
|--|---------------------|---|
| Statement of Cond. Lease-<br>Purchase/Cert. of       | 2                   |   |
| General  | 3                   | 39,671  |
|  |                     |   |
|  |                     |   |
| TOTAL  |                     | 39,671  |
| Budget Summary                                       | 4                   |   |

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

  
\_\_\_\_\_  
Commission Members

Permanent  
Recreation Commission Address

Buhler Recreation Commission  
219 N. Main, PO Box 187  
Buhler, KS, 67522

Sponsoring  
USD/City Address

City of Buhler  
219 N. Main, PO Box 187  
Buhler, KS 67522

Provide point of contact:  
Buhler City Office  
POC phone number:  
620-543-2253

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

RECEIVED AUG 06 2013

| <b>Items Purchased</b> | <b>Contract Date</b> | <b>Term of Contract (Months)</b> | <b>Int Rate %</b> | <b>Ending Date of Contract</b> | <b>Total Amount Financed (Beg Princ)</b> | <b>Princ Bal On @ Beg of FY: Jan 1 2013</b> | <b>Pmts Due for the Year of 2013</b> | <b>Pmts Due for the Year of 2014</b> |
|------------------------|----------------------|----------------------------------|-------------------|--------------------------------|--|---|--------------------------------------|--------------------------------------|
| None                   |                      |                                  |                   |                                |  | 0   | 0                                    | 0                                    |
|                        |                      |                                  |                   |                                |  |   |                                      |                                      |
|                        |                      |                                  |                   |                                |  |   |                                      |                                      |
|                        |                      |                                  |                   |                                |  |   |                                      |                                      |
|                        |                      |                                  |                   |                                |  |   |                                      |                                      |
|                        |                      |                                  |                   |                                |  |   |                                      |                                      |
|                        |                      |                                  |                   |                                |  |   |                                      |                                      |
|                        |                      |                                  |                   |                                |  |   |                                      |                                      |
|                        |                      |                                  |                   |                                |  |   |                                      |                                      |
|                        |                      |                                  |                   |                                |  |   |                                      |                                      |
|                        |                      |                                  |                   |                                |  |   |                                      |                                      |
|                        |                      |                                  |                   |                                |  |   |                                      |                                      |
|                        |                      |                                  |                   |                                |  |   |                                      |                                      |
|                        |                      |                                  |                   |                                |  |   |                                      |                                      |
|                        |                      |                                  |                   |                                |  |   |                                      |                                      |
|                        |                      |                                  |                   |                                |  |   |                                      |                                      |
|                        |                      |                                  |                   |                                |  |   |                                      |                                      |
|                        |                      |                                  |                   |                                |  |   |                                      |                                      |
|                        |                      |                                  |                   |                                |  |   |                                      |                                      |
|                        |                      |                                  |                   |                                |  |   |                                      |                                      |
|                        |                      |                                  |                   |                                |  |   |                                      |                                      |
| <b>Total</b>           |                      |                                  |                   |                                |  | 0   | 0                                    | 0                                    |

**FUND PAGE**

**Adopted Budget**

| Adopted Budget                   | Prior Year<br>Actual<br>2012 | Current Year<br>Estimated<br>2013 | Proposed Budget<br>Year<br>2014 |
|----------------------------------|------------------------------|-----------------------------------|---------------------------------|
| <b>General Fund</b>              |                              |                                   |                                 |
| <b>Unencumbered Cash Balance</b> | 25,253                       | 27,289                            | 27,281                          |
| Receipts:                        |                              |                                   |                                 |
| City of Buhler                   | 2,782                        | 3,500                             | 3,000                           |
| Fees                             | 9,985                        | 7,915                             | 7,500                           |
| Concession Sales                 | 3,430                        | 1,843                             | 1,800                           |
| Donations                        | 1,300                        | 0                                 |                                 |
|                                  |                              |                                   |                                 |
|                                  |                              |                                   |                                 |
|                                  |                              |                                   |                                 |
| Miscellaneous                    |                              |                                   |                                 |
| Does misc. exceeds 10%           |                              |                                   |                                 |
| Interest on Idle Funds           | 91                           | 90                                | 90                              |
| <b>Total Receipts</b>            | 17,588                       | 13,348                            | 12,390                          |
| <b>Resources Available</b>       | 42,841                       | 40,637                            | 39,671                          |
| Expenditures:                    |                              |                                   |                                 |
| Contractual                      | 8,337                        | 3,563                             | 4,000                           |
| Commodities                      | 3,225                        | 6,693                             | 8,000                           |
| Capital Outlay                   | 3,990                        | 3,000                             | 27,671                          |
| Civic Donations                  | 0                            | 100                               |                                 |
|                                  |                              |                                   |                                 |
|                                  |                              |                                   |                                 |
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|                                  |                              |                                   |                                 |
|                                  |                              |                                   |                                 |
| Miscellaneous                    |                              |                                   |                                 |
| Does misc. exceeds 10%           |                              |                                   |                                 |
| <b>Total Expenditures</b>        | 15,552                       | 13,356                            | 39,671                          |
| <b>Unencumbered Cash Balance</b> | 27,289                       | 27,281                            | 0                               |

Neg Bal-Correct

**Dollar amount to be raised by 2 mill:** \$ 12,687

The Governing Body of  
**Buhler Recreation Commission**  
will meet on August 6, 2013 at 4:30 pm at Buhler City Building, 219 N. Main, Buhler,  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detail budget information is available at City Office, 219 N. Main, Buhler, KS and will  
be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

| <b>Fund</b>   | <b>Prior Year<br/>Actual<br/>2012</b> | <b>Current Year<br/>Estimated<br/>2013</b> | <b>Proposed Budget<br/>Year<br/>2014</b> |
|---------------|---------------------------------------|--|--|
| General       | 15,552                                | 13,356                                     | 39,671                                   |
|               |                                       |  |  |
|               |                                       |  |  |
| <b>Totals</b> | <b>15,552</b>                         | <b>13,356</b>                              | <b>39,671</b>                            |

|                  |             |             |             |
|------------------|-------------|-------------|-------------|
| Lease Purchases: | <u>2011</u> | <u>2012</u> | <u>2013</u> |
| January 1,       | 0           | 0           | 0           |

Buhler Recreation Commission  
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION : 551649

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 26th day of July A.D., 2013, and the last on the 26th day of July, A.D., 2013.

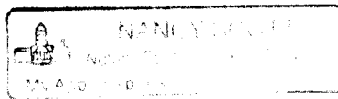
Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove  
Subscribed and sworn to before me this 5th day of August, A.D., 2013.

Nancy Scott  
Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$163.15



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The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

| Fund                        | Prior Year Actual 2012 | Current Year Estimated 2013 | Proposed Budget Year 2014 |
|-----------------------------|------------------------|-----------------------------|---------------------------|
| General                     | 15,552                 | 13,356                      | 39,671                    |
| <b>Totals</b>               | <b>15,552</b>          | <b>13,356</b>               | <b>39,671</b>             |
| Lease Purchases: January 1, | 2011<br>0              | 2012<br>0                   | 2013<br>0                 |

Buhler Recreation Commission  
Recreation Commission Secretary